

2025 Enrollment Projections

Finance Committee
March 24, 2025



Role of Enrollment Projections

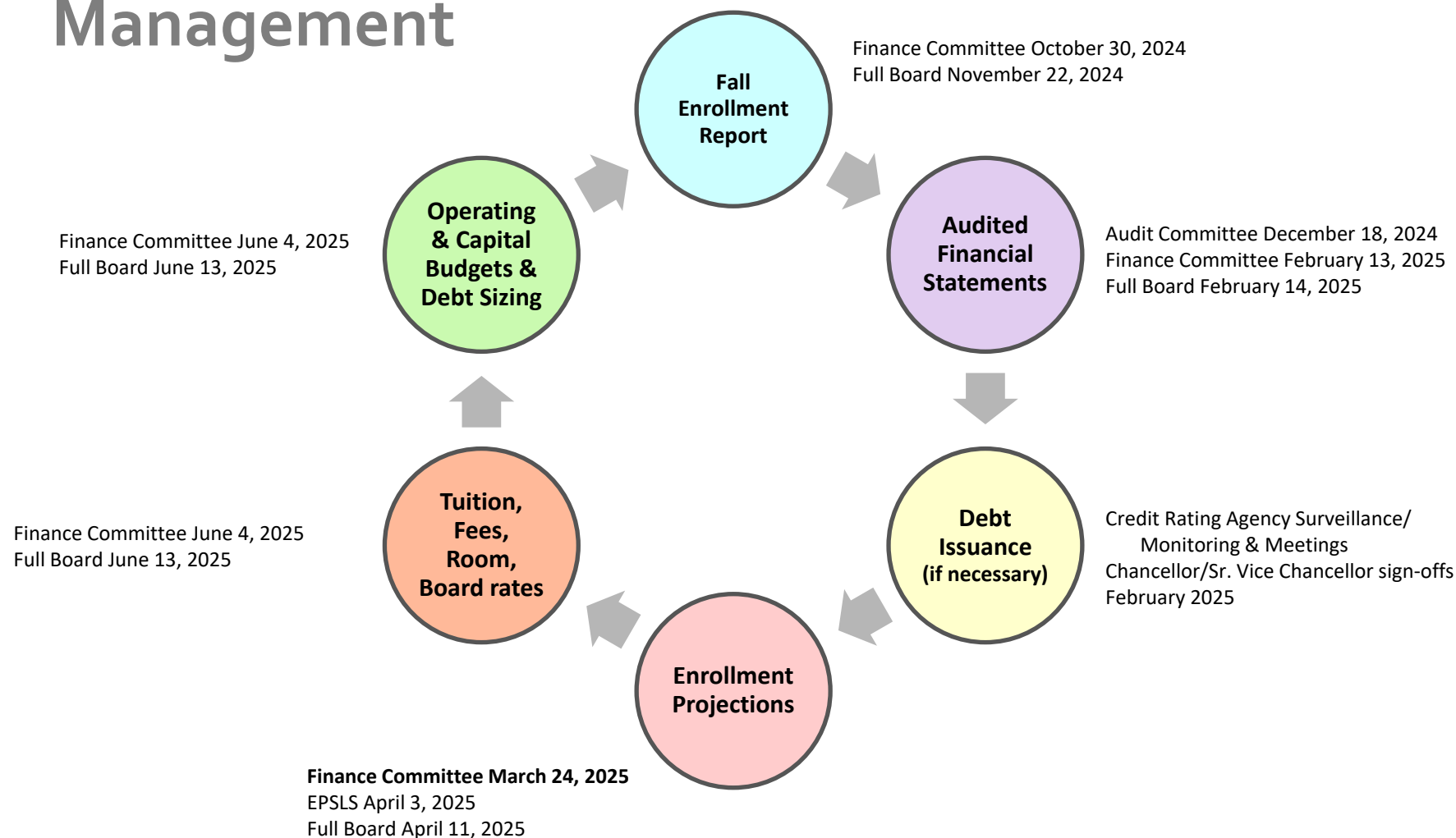
USM Enrollment Management

- Operating Budget Development (Short-Term)
- Program Development / Student Support (Middle-Term)
- Capital Planning (Long-Term)

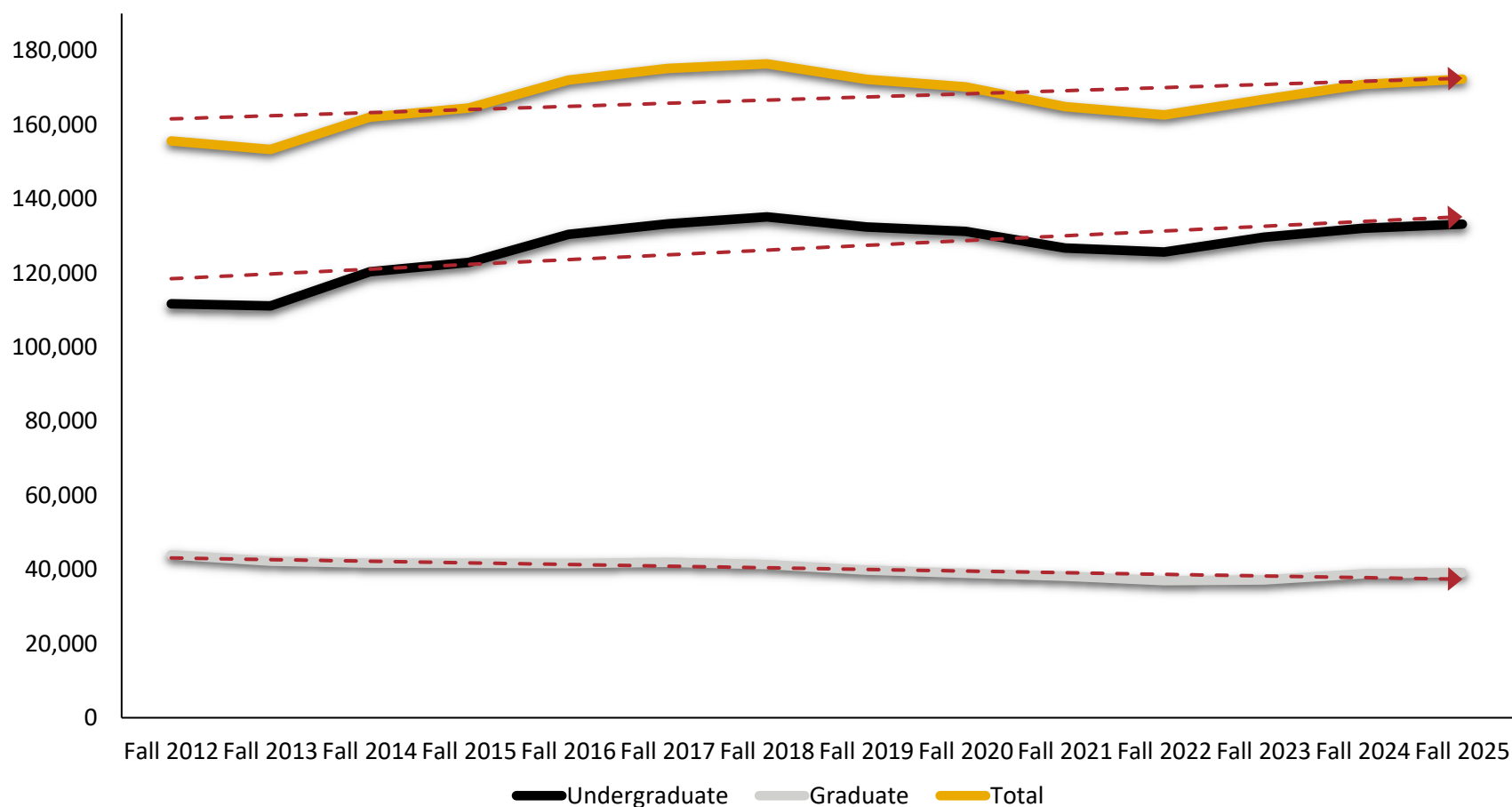
Informs MHEC Statewide Projection Process

Board of Regents Policy and **Action Item**

Annual Cycle for Inputs into Financial Management

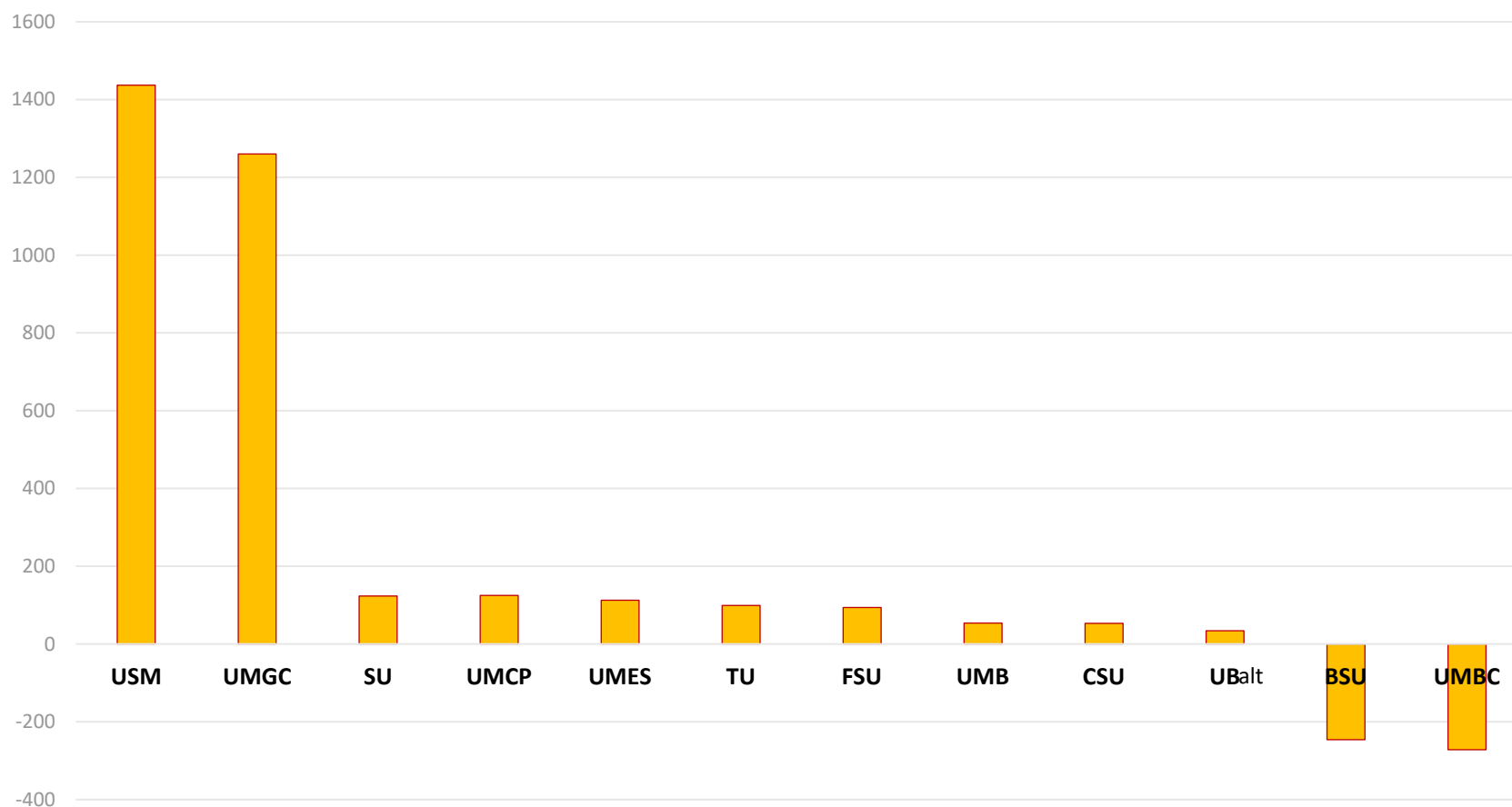


USM Enrollment Trajectory (Fall 2011-2024 Actual; Fall 2025 Projected)



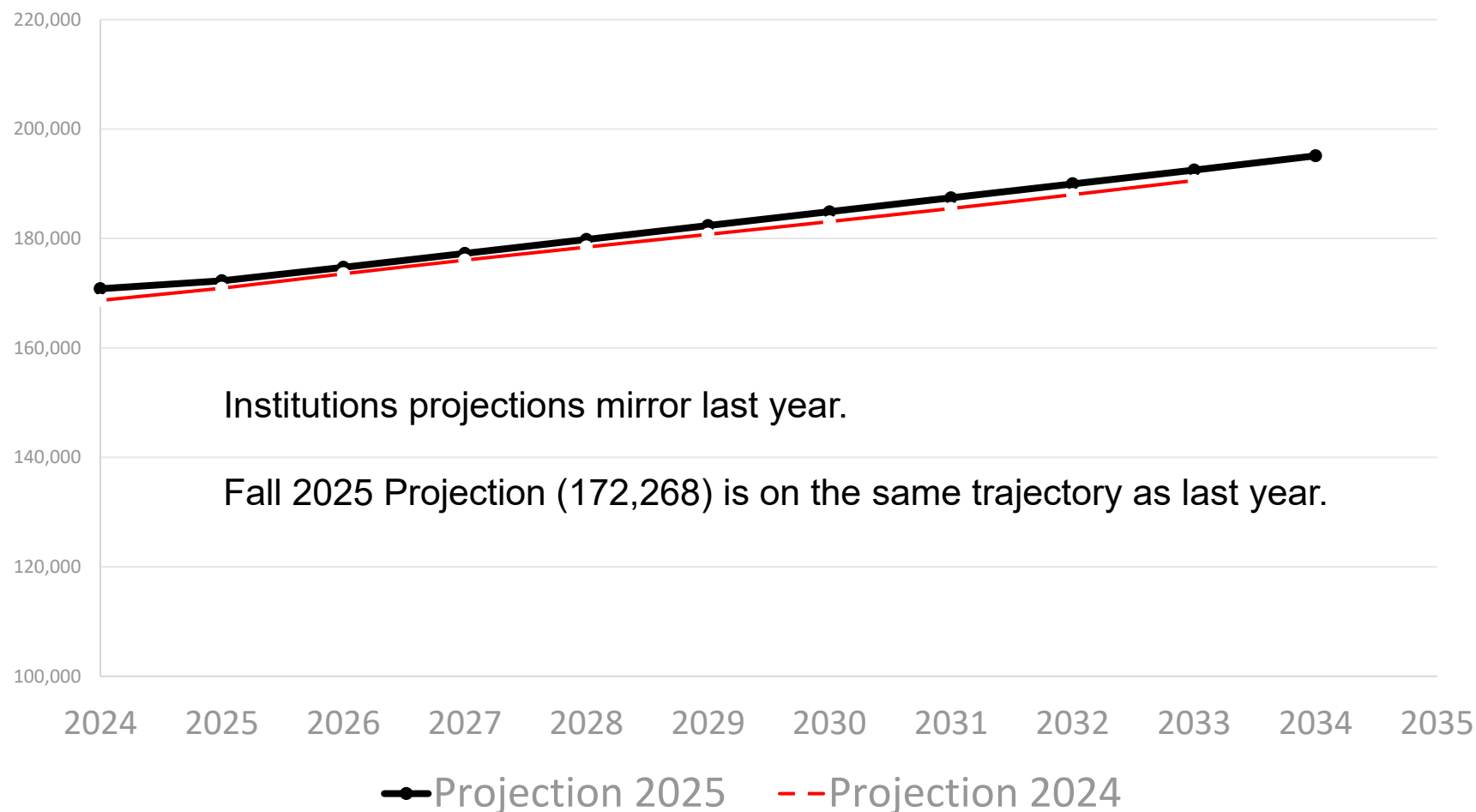
Enrollment Changes by Institution

Fall 2024 Actual - Fall 2025 Projected

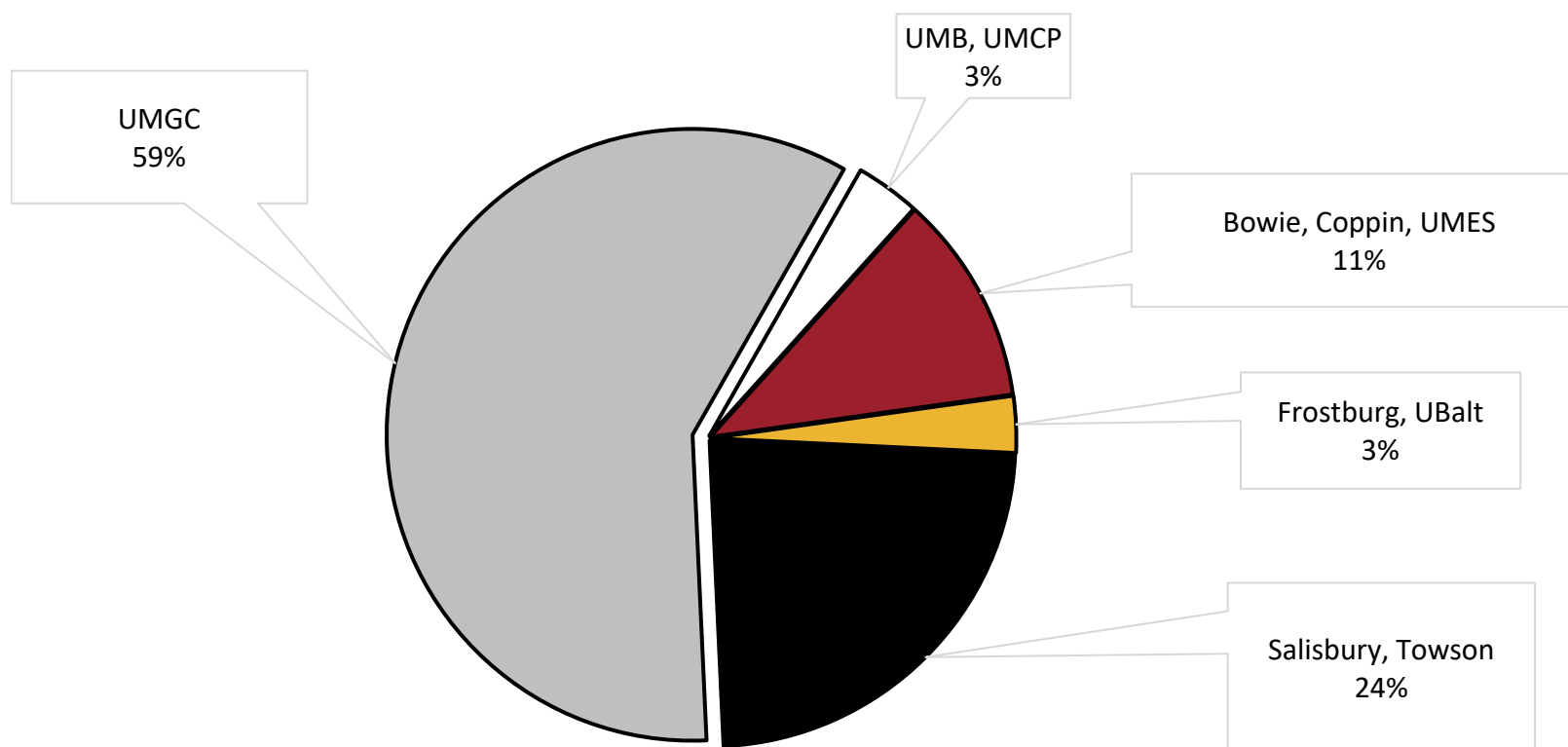


USM Enrollment Projections

Spring 2024 & Spring 2025 Projections



10-Year Growth Across USM



Historic Enrollment Projections Vs. Actuals



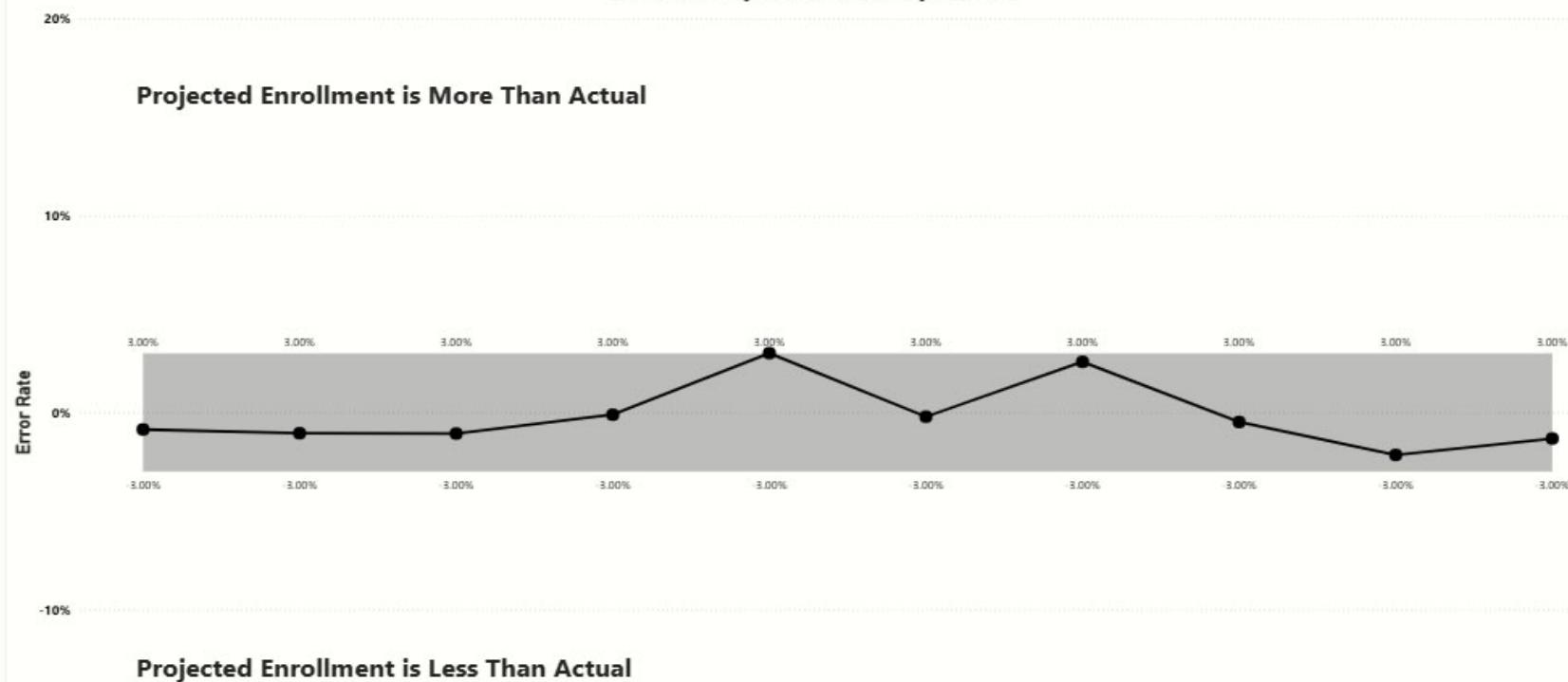
Enrollment Projections Accuracy Dashboard

This dashboard shows the Spring Enrollment Projection compared to the subsequent Fall Actual Enrollment. Use the above sliders to toggle between Institutions. Per Board of Regents Policy III-4.10 on Enrollment, Institutions are expected to maintain a three year average of $\pm$ 3% accuracy. Note: The Fall 2020 Projections are the Revised September 2020 Projections approved by the Board of Regents.

Institution Name

University System of Maryland

Enrollment Projection Error Rate by Fall Term



Enrollment Projection Summary

USM increased enrollment 2 straight years. The projected one-year enrollment increase Fall 2025 is in line with the steady, achievable growth achieved to date.

USM 10-year enrollment projections follow the same trajectory submitted last year, which includes UMGC longer-term increase. The other campuses are following similar trajectories submitted in the last three years.

Institutions are better calibrated by setting achievable new student targets and adjusted for returning student expectations.

Questions?

